



AGENDA
HELD VIA ZOOM AND IN PERSON

MARY C O'BRIEN ACCOMMODATION DISTRICT
SPECIAL BOARD MEETING JULY 1, 2024
PINAL COUNTY SCHOOL OFFICE RESOURCE ROOM
9 a.m.

PUBLIC HEARING
REVIEW OF 24/25 BUDGET

A. PUBLIC HEARING TO REVIEW 2024/2025 PROPOSED BUDGET

Chief Deputy Tonya Taylor reviewed the 24/25 Proposed Budget with Pinal County School Superintendent Jill Broussard; Mary C. O'Brien Superintendent Marty Bassett; Business Manager Sherree Ramirez and Board Secretary Michelle Gonzalez.

Chief Deputy Tonya Taylor presented the 24/25 Proposed Budget. She noted the M&O budget will increase \$286,328 over the current 23/24 Revised # 2 Budget. She also stated the Fund 610 will be down \$181,886 from the current 23/24 budget. She stated the budget balance carry forward amounts are estimated at this time and are estimated lower than what is expected. She stated a portion of the increases came from the updated formulas on the new budget forms, the small school adjustment increases and a few decreases are from a lower estimate on the Prop 123 and the onetime state aid elimination.

A summary of the budget and the public notice of hearing for the 24/25 adopted budget will be posted on the website and Arizona Department of Education budget system.

There were no questions from those in attendance.

Jill Broussard, Pinal County Superintendent of Schools | jbroussard@pinalcso.org

Tonya Taylor, Chief Deputy | ttaylor@pinalcso.org

Martin Bassett, Associate Superintendent (Mary C. O'Brien) | mbassett@pinalk12.org

Joel Villegas, Associate Superintendent (Education Services) | jvillegas@pinalesa.org

Peter Lin, Associate Superintendent (Technology) | plin@pinalk12.org

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B. CONVENE IN REGULAR SESSION

The meeting convened in regular session at 9:04 a.m.

C. CALL TO ORDER

The meeting was called to order at 9:04 a.m. by Superintendent Jill Broussard. Those in attendance were Pinal County School Superintendent Jill Broussard; Chief Deputy Tonya Taylor; Mary C. O'Brien Superintendent Marty Bassett; Business Manager Sherree Ramirez and Board Secretary Michelle Gonzalez.

D. PLEDGE OF ALLEGIANCE

There was no Pledge of Allegiance due to the meeting being handled telephonically, via zoom, and all in separate locations.

E. CALL TO THE PUBLIC

A call to the public was made, but there were no members of the public in attendance.

F. NEW BUSINESS (Action)

i. Approval of 24/25 Proposed Budget

Mrs. Broussard approved as presented.

ii. Approval Requested for Waiver of Conflict of Interest for Legal Services Concerning Juvenile Detention

Mrs. Broussard approved.

iii. Approval Requested for MCOBAD as a Participating Member of Pinal County Technology Consortium effective July 1, 2024

Mrs. Broussard approved.

G. ADJOURN

Mrs. Broussard adjourned the meeting at 9:05 a.m.

Jill M. Broussard, Governing Board

Mary C. O'Brien Accommodation District

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